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|----|----------------------------|--------------------------------|--|--|--------------|-----------------------------------|--|
| 2 | Landscape, post Church St | | Not a feasible option when considering side restriction in laying foundation. Barnes | Some overlap with Item # 15. | 5000.00 | | 8000.00 |
| 3 | | | | | | | |
| 4 | Bldg Moving Prep | | | | 2600.00 | | |
| 5 | Wires | | | | 71,300.00 | | |
| 6 | CL & P | 1-800-286-2000 or 860-947-2000 | Shore-ups. See T Pahl email 9/16/14. Raye Barnes feels no shore-up necessary. | | 40,000.00 | | Est between \$30,000 and \$50,000. |
| 7 | AT & T | | | | 25000.00 | | |
| 8 | Cable | | | | 5000.00 | | Greg's estimate. Not sure of actual cost. |
| 9 | Traffic Control | | | 2 Officers: Based on 64.14/hr for 8 x 2. hrs. | 1300.00 | | |
| 10 | | | | | | | |
| 11 | Foundation: 8' w Bulkhead | | | | 18,000.00 | | Move xross field due to size and poles. Needs a ramp built prior to move. Barnes |
| 12 | | | | Al Dawley can dig a hole for \$8000 which would include the ramp. Gilley figures \$13/SF. Pahl includes hole, wall, floor, bulkhead. | 60,000.00 | | |
| 13 | Physical Move | | | | 25,000.00 | | Prov ided by Town. Included in the \$8000.00 foundation hole price. Dawley |
| 14 | Ramp | | | | | | |
| 15 | | | | | | | |
| 16 | Demolition & Removal | | | | | | |
| 17 | | | | | | | |
| 18 | Utilities | 5,500.00 | Heat & Electric | Hook up utilites, Add Furnace, Water Heater & AC. Pahl | | | Champlin Crane & Excavating |
| 19 | Heat | 5500.00 | | | | | |
| 20 | Electric | 4500.00 | | | 4500.00 | | \$3 x 1511 = \$4534.00. Gilley |
| 21 | Water & Septic | | | | 6000.00 | | |
| 22 | | | | | | | |
| 23 | Bldg Restoration | 250,000.00 | | | 250,000.00 | | Water line from Town Hall. Small drain field. Dawley |
| 24 | Bell Tower | Incl in Bldg Restor | | | 3500.00 | | |
| 25 | Codes | | | Replacing tower on building. | | | |
| 26 | Handicap access | 10,000.00 | | | 10,000.00 | | |
| 27 | Fire (Fire Alarm) | 1500.00 | | | 1500.00 | | |
| 28 | Climate control A/C | 5000.00 | | Repair Included in Bldg Rest. | 5000.00 | | Includes door, ramps & railings. Pahl |
| 29 | Bathroom | NA | | | 10,000.00 | | |
| 30 | Landscaping - finish | Incl | | | Incl | | Fire Alarm. Grenier |
| 31 | | | | | | | |
| 32 | | | | | | | Unisex. Handicap accessible. |
| 33 | Insulation | Incl | | Based on 7 - 8%% of construction costs. Would include all engineer plans. Gilley | Incl | | |
| 34 | Asbestos Removal | 3000.00 | | | 3000.00 | | Trenching, grading,, walks, seeding, trees. Pahl |
| 35 | | | | | | | |
| 36 | Architect/Eng | 20,000.00 | | | 20,000.00 | | |
| 37 | Legal (Title & Legal work) | 5000.00 | | | 2500.00 | | Costs offset by via grants, fund raising, lot sale. Use factor. Phased restoration program |
| 38 | | | | | | | |
| 39 | Sub Total | 303,500.00 | | | 498,900.00 | | 26,000.00 |
| 40 | SubTotal (-Bldg Rest) | 53,500.00 | | | 248,900.00 | | |
| 41 | Add'l Contingency 15% | 8,025.00 | | Costs offset by 50% + via grants, fund raising. Use factor. Phased restoration program. | 37,335.00 | | |
| 42 | Grants - fund raising | YES | | | YES -LIMITED | Cost offset by lot & scrap sales. | NO |
| | TOTAL (Lines 39 & 41) | 311,525.00 | | | 536,235.00 | | 29,900.00 |